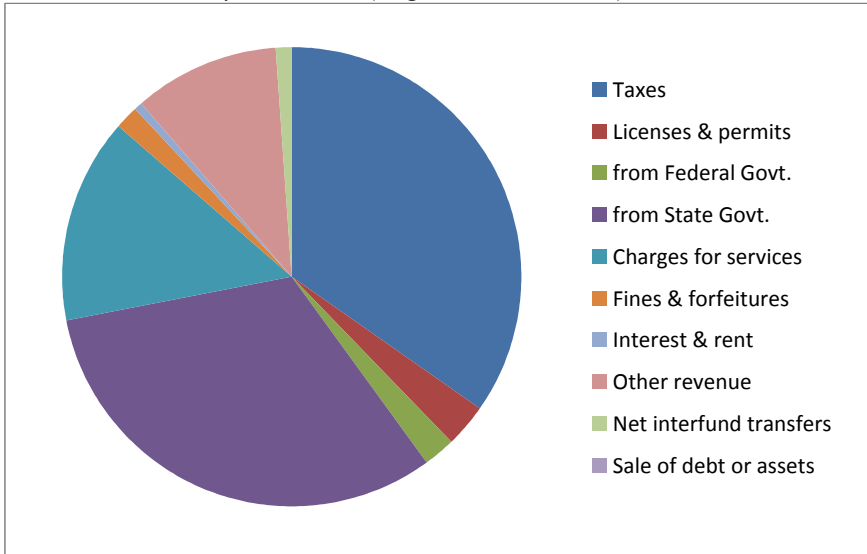


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Burton

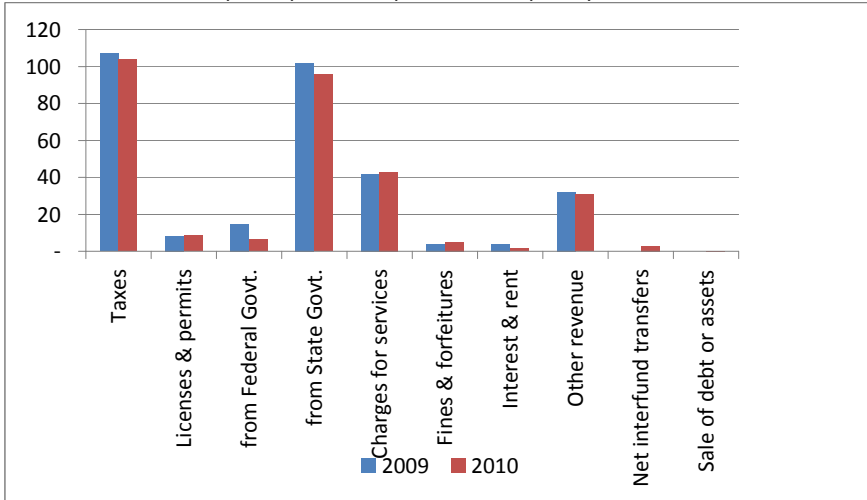
1. Where our money comes from (all governmental funds)



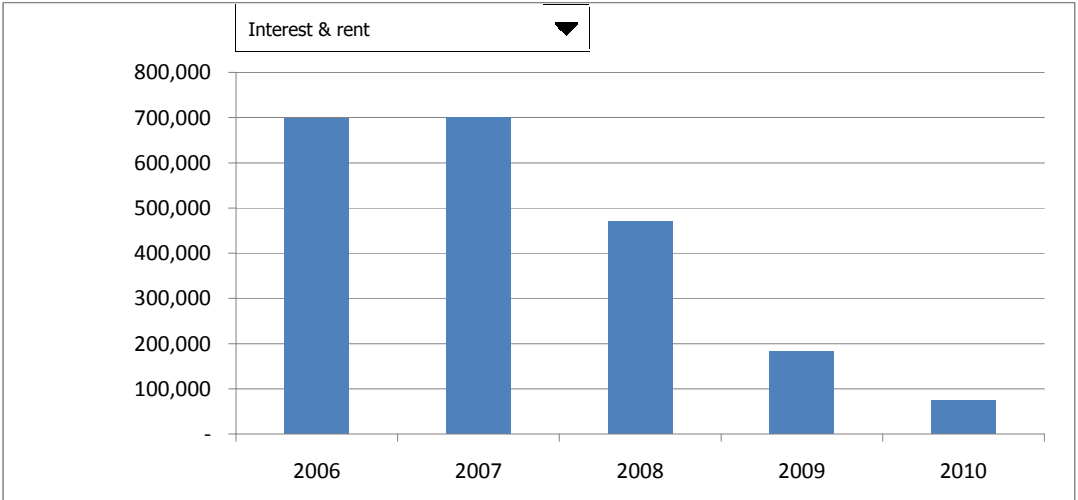
2. Compared to the prior year

	2009	2010	% change
Taxes	\$ 5,172,384	\$ 5,013,497	-3%
Licenses & permits	395,182	417,133	0
from Federal Govt.	709,962	309,144	(1)
from State Govt.	4,930,629	4,622,222	-6%
Charges for services	2,023,381	2,067,153	2%
Fines & forfeitures	186,061	246,382	32%
Interest & rent	183,306	75,364	-59%
Other revenue	1,560,734	1,489,886	-5%
Net interfund transfers	-	145,052	n/a
Sale of debt or assets	-	11,700	n/a
Total	\$ 15,161,639	\$ 14,397,533	-5%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



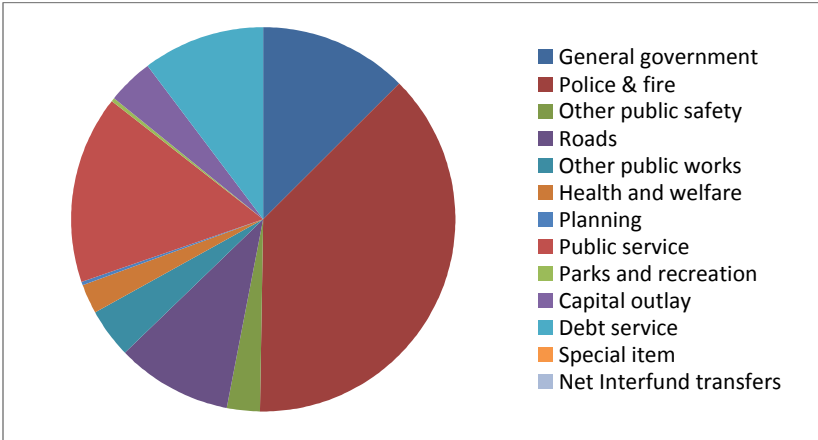
Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Burton

EXPENDITURES

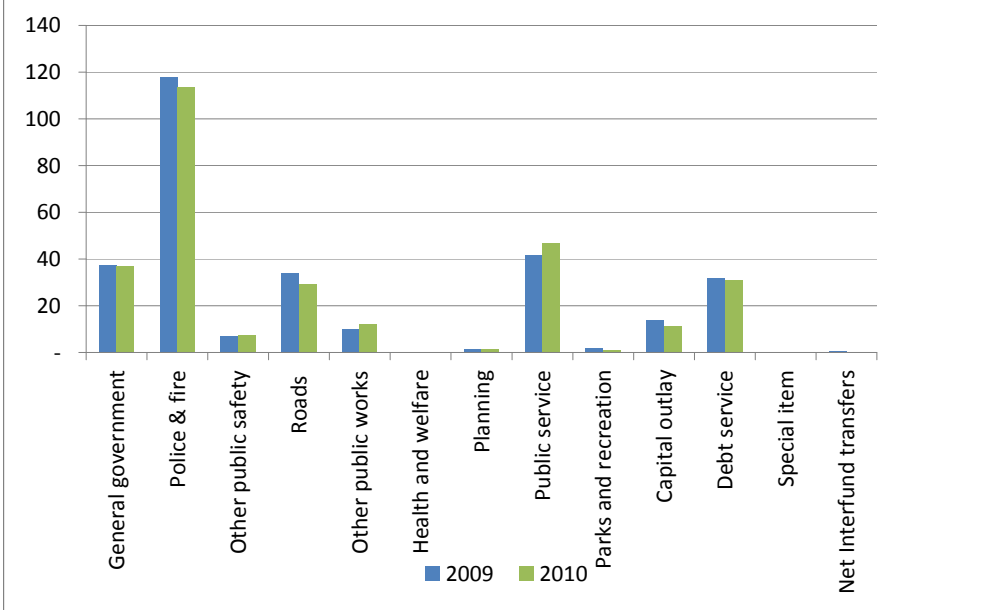
1. Where we spend our money (all governmental funds)



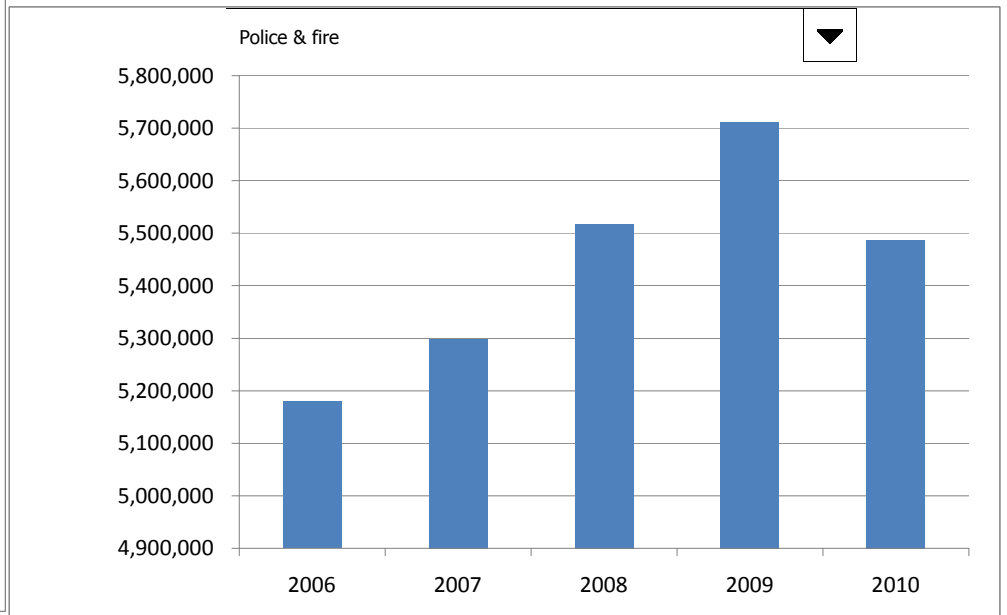
2. Compared to the prior year

	2009	2010	% change
General government	\$ 1,813,184	\$ 1,798,654	-1%
Police & fire	5,711,770	5,486,765	-4%
Other public safety	340,922	370,531	9%
Roads	1,638,575	1,421,986	-13%
Other public works	490,931	591,608	21%
Health & welfare	81,820	72,233	-12%
Community & economic develop	2,019,467	2,262,949	12%
Recreation & culture	87,712	53,465	-39%
Capital outlay	676,673	555,950	-18%
Debt service	1,536,827	1,487,656	-3%
Interfund transfers (net)	22,450	-	-100%
total expenditures	\$ 14,420,331	\$ 14,101,797	-2%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

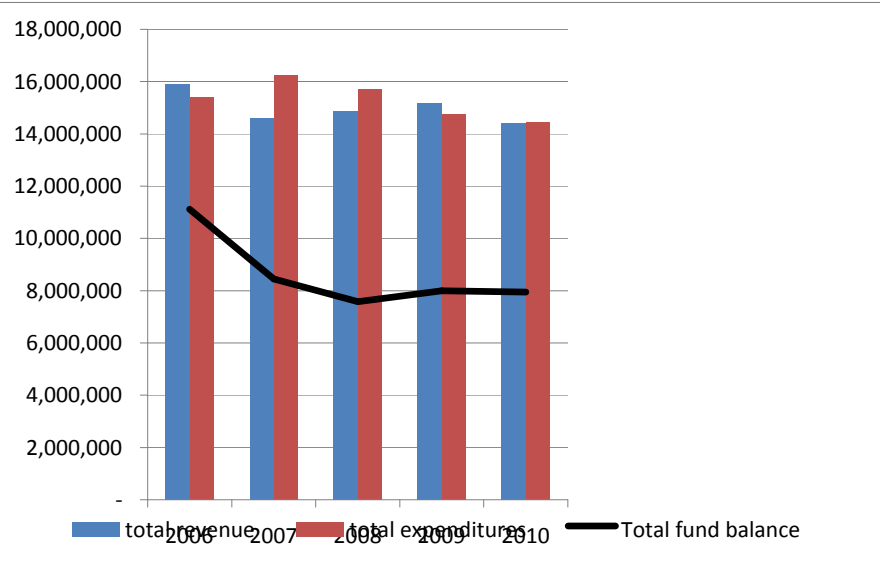
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Burton

FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?

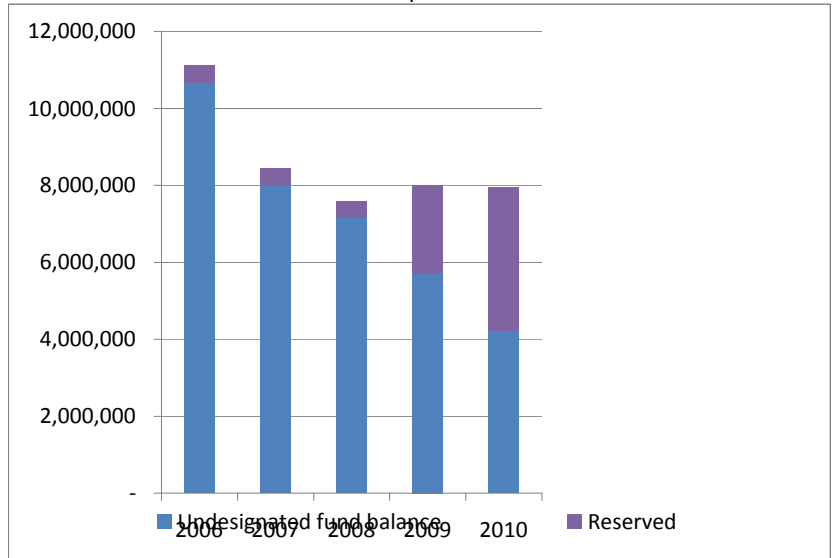
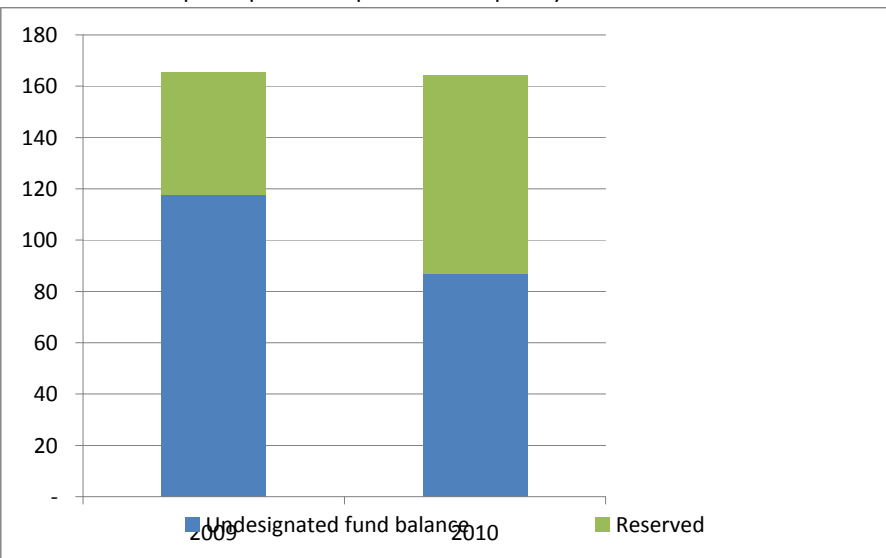
2. Compared to the prior year



	2009	2010	% change
Revenue	15,161,639	14,397,533	-5%
Expenditures	14,747,605	14,451,928	-2%
Surplus (shortfall)	414,034	(54,395)	-113%
Fund balance, by component:			
Reserved	2,302,750	3,738,709	62%
Designated	-	-	#DIV/0!
Undesignated	5,694,225	4,203,871	-26%
total fund balance	7,996,975	7,942,580	-1%

3. Fund balance per capita - compared to the prior year

4. Historical trends of individual components

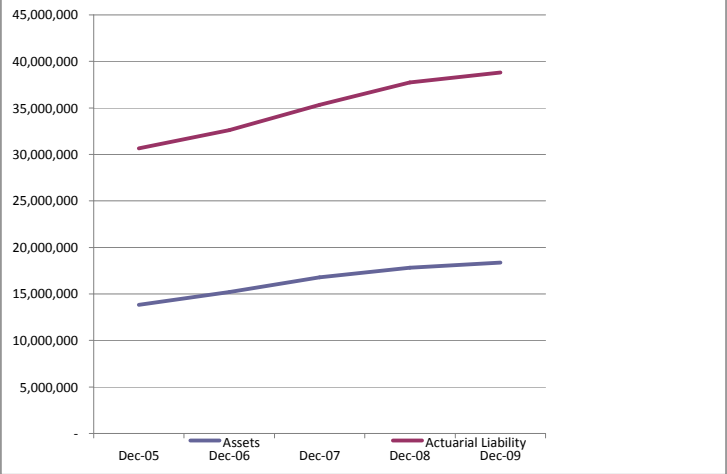


Commentary:

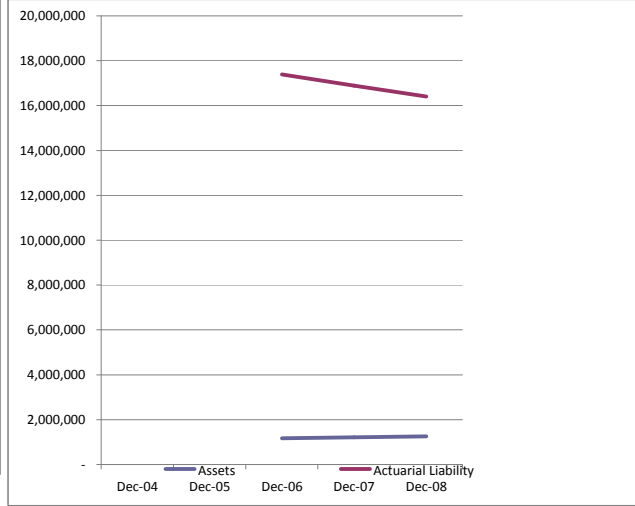
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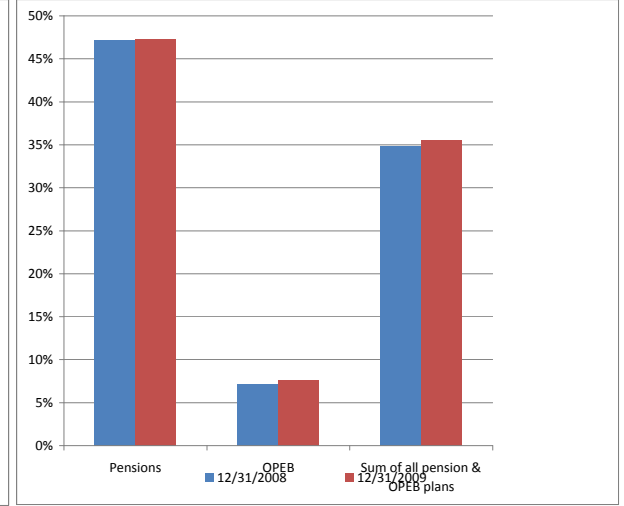
1. Pension funding status



2. Retiree Health care funding status

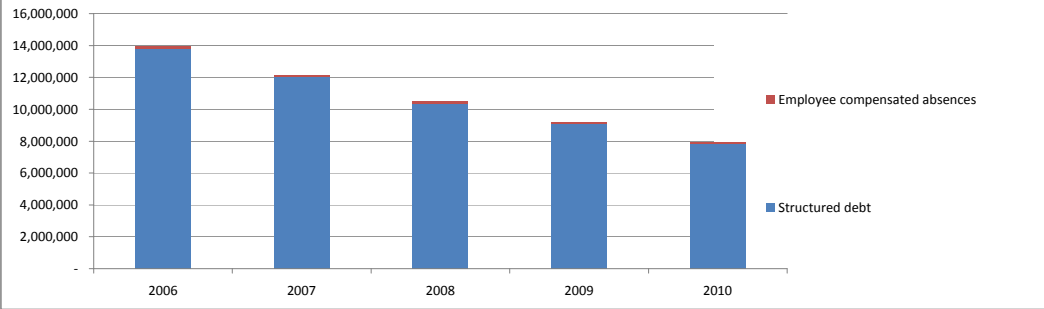


3. Percent funded - compared to the prior year

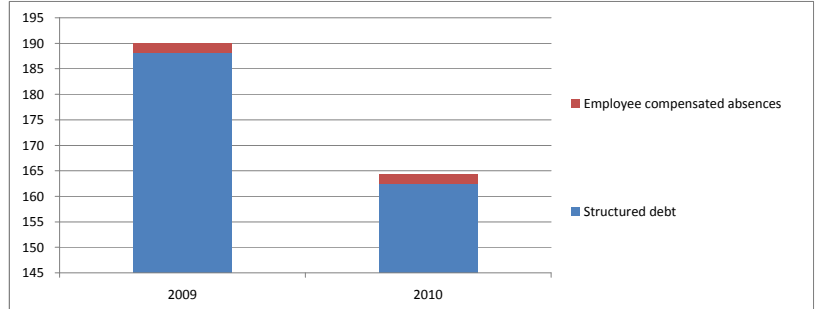


OTHER LONG TERM OBLIGATIONS

4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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